

Summer Institute 2007
LIBRARIES AND LITERACY: MAKING IT WORK
June 27-29, 2007
Montreal, QC

Case Study: Regina Public Library

Background	(RPL - Literacy)
Name of library:	Regina Public Library
Location(s):	9 locations in Regina Public Library Central Branch Library houses the Literacy Service Unit while each of the eight branch libraries has a Librarian Assistant with literacy duties.
Size of collection:	626,000 system wide items Literacy Collection System-wide: 5577 Central Branch only: 4033
Size of staff:	170 Full-time equivalents system wide 3 full-time Literacy Service Programmers 1 full-time Clerk
Annual budget:	Operating Budget of approximately \$14.6 million \$217,000 for Literacy Services
Sources of core funding:	city taxes support RPL - 90% City of Regina Saskatchewan Government provides a yearly \$32,000 grant Various grants from all sources include Gov't of Saskatchewan, Canada Council, Saskatchewan Arts Board – 6.5% 3.5 % other sources including fines, interest & fees
Population(s) served:	population of Regina is 187,441 250 tutors 450 learners (90% ESL)